

Appendix A

| Department | Job Title Description | Number of Staff | Percentage of Salary (%) |
|----------------------|--|-----------------|--------------------------|
| ADULTS & COMMUNITIES | ASSESSMENT AND ENABLEMENT OFFICER | 1 | 10 |
| ADULTS & COMMUNITIES | OCCUPATIONAL THERAPIST | 1 | 10 |
| ADULTS & COMMUNITIES | TEAM MANAGER | 1 | 10 |
| COMMISSIONING GROUP | CONTENT DESIGNER (WEB) | 1 | 8 |
| COMMISSIONING GROUP | ELECTRONIC DOCUMENT MANAGEMENT PROJECT MANAGER | 1 | 20 |
| COMMISSIONING GROUP | HEAD OF CHILDREN'S JOINT COMMISSIONING | 1 | 7.7 |
| COMMISSIONING GROUP | HEAD OF COMMS, ENGAGEMENT AND MARKETING | 1 | 10.75 |
| COMMISSIONING GROUP | HIGHWAYS OPERATIVE | 6 | 20 |
| COMMISSIONING GROUP | PROCESS PROJECT MANAGER | 1 | 20 |
| COMMISSIONING GROUP | SENIOR INSPECTING OPERATIVE | 1 | 20 |
| FAMILY SERVICES | ADVANCED PRACTITIONER | 15 | 14 |
| FAMILY SERVICES | ADVANCED PRACTITIONER (I&P) | | |

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|-----------------|--|----|------|
| | | 4 | 17 |
| FAMILY SERVICES | CLINICAL PRACTITIONER | 1 | 10 |
| FAMILY SERVICES | CONFERENCE & REVIEW OFFICER | 1 | 3 |
| FAMILY SERVICES | DEPUTY TEAM MANAGER | 2 | 6.2 |
| FAMILY SERVICES | PRACTICE STANDARDS MANAGER | 1 | 8.90 |
| FAMILY SERVICES | RESIDENTIAL SETTINGS - TEAM MANAGER | 1 | 6 |
| FAMILY SERVICES | SENIOR PROJECT MANAGER | 1 | 20 |
| FAMILY SERVICES | SENIOR SOCIAL WORKER | 20 | 5 |
| FAMILY SERVICES | SENIOR SOCIAL WORKER (I&P) | 6 | 20 |
| FAMILY SERVICES | SOCIAL WORK TEAM MANAGER | 7 | 6.50 |
| FAMILY SERVICES | SOCIAL WORKER | 16 | 14 |
| FAMILY SERVICES | SOCIAL WORKER (I&P) | 7 | 20 |